

BURLINGTON COUNTY INSURANCE POOL
JOINT INSURANCE FUND
2025-2026 BUDGET

Property	\$ 2,141,000
Auto Liability	109,000
General Liability	635,000
Workers' Compensation	5,314,000
Educators Legal Liability	967,000
Total Loss Funds	\$ 9,166,000

SPELL Premium Contribution	13,016,490
Total Operating Expenses	2,424,571
Total RMC Fees	503,010

TOTAL BUDGET	\$ 25,110,071
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