

**BURLINGTON COUNTY INSURANCE POOL**

**JOINT INSURANCE FUND**

**2025-2026 BUDGET**

|                           |              |
|---------------------------|--------------|
| Property                  | \$ 2,141,000 |
| Auto Liability            | 109,000      |
| General Liability         | 635,000      |
| Workers' Compensation     | 5,314,000    |
| Educators Legal Liability | 967,000      |
| Total Loss Funds          | \$ 9,166,000 |

|                            |            |
|----------------------------|------------|
| SPELL Premium Contribution | 13,016,490 |
| Total Operating Expenses   | 2,424,571  |
| Total RMC Fees             | 503,010    |

|              |               |
|--------------|---------------|
| TOTAL BUDGET | \$ 25,110,071 |
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