

BURLINGTON COUNTY INSURANCE POOL

JOINT INSURANCE FUND

2026-2027 Budget

Property	\$ 2,554,000
Auto Liability	130,000
General Liability	746,000
Workers' Compensation	6,173,611
Educators Legal Liability	1,276,000
Total Loss Funds	\$ 10,879,611

SPELL Premium Contribution	14,113,198
Total Operating Expenses	2,651,284
Total RMC Fees	699,703

TOTAL BUDGET	\$ 28,343,796
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